

MUNICIPIO DE SAYULA (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>84,682,166</b>	<b>48,014,236</b>	<b>132,696,402</b>	<b>132,696,402</b>	<b>132,696,402</b>	<b>0</b>
PRESIDENCIA	10,085,333	3,946,365	14,031,698	14,031,698	14,031,698	0
SINDICATURA	1,366,453	2,458,648	3,825,101	3,825,101	3,825,101	0
REGIDORES	1,137,526	515,318	1,652,844	1,652,844	1,652,844	0
DELEGACIONES	1,622,266	4,743,249	6,365,515	6,365,515	6,365,515	0
SECRETARIA	433,549	231,925	665,474	665,474	665,474	0
HACIENDA MUNICIPAL	4,871,154	7,240,314	12,111,468	12,111,468	12,111,468	0
REGLAMENTOS	1,565,620	534,448	2,100,068	2,100,068	2,100,068	0
CATASTRO	724,060	373,010	1,097,070	1,097,070	1,097,070	0
AGUA POTABLE	2,286,963	5,586,649	7,873,613	7,873,613	7,873,613	0
OFICIALIA MAYOR	2,887,721	2,114,688	5,002,409	5,002,409	5,002,409	0
COMPUTO	560,916	-37,425	523,491	523,491	523,491	0
JUZGADO	459,277	-97,083	362,194	362,194	362,194	0
REGISTRO CIVIL	679,376	217,852	897,228	897,228	897,228	0
TURISMO, EDUCACION Y CULTURA	10,266,272	-2,498,616	7,767,656	7,767,656	7,767,656	0
DESARROLLO HUMANO	3,044,341	5,996,009	9,040,350	9,040,350	9,040,350	0
CONTRALORIA	262,459	-1,034	261,425	261,425	261,425	0
PRENSA Y DIFUSION	580,896	156,510	737,405	737,405	737,405	0
SERVICIOS GENERALES	1,284,078	1,318,054	2,602,131	2,602,131	2,602,131	0
ECOLOGIA	789,743	677,664	1,467,407	1,467,407	1,467,407	0
MAQUINARIA	0	0	0	0	0	0
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	79,870	16,288	96,157	96,157	96,157	0
TAMALIAGUA	80,093	-24,643	55,450	55,450	55,450	0
ASEO PUBLICO	1,700,300	4,839,402	6,539,702	6,539,702	6,539,702	0
PARQUES Y JARDINES	1,190,826	1,871,850	3,062,676	3,062,676	3,062,676	0
RASTRO	846,687	612,202	1,458,889	1,458,889	1,458,889	0
ALUMBRADO PUBLICO	578,041	5,587,556	6,165,598	6,165,598	6,165,598	0
SEGURIDAD PUBLICA	10,395,720	-4,323,425	6,072,296	6,072,296	6,072,296	0
PROTECCION CIVIL Y VIALIDAD	6,018,702	-2,710,263	3,308,439	3,308,439	3,308,439	0
CENTROS DEPORTIVOS	1,416,308	1,965,052	3,381,360	3,381,360	3,381,360	0
CEMENTERIOS	612,603	66,165	678,768	678,768	678,768	0
OBRAS PUBLICAS	16,855,011	6,637,507	23,492,518	23,492,518	23,492,518	0
DESARROLLO URBANO	0	0	0	0	0	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>35,274,593</b>	<b>1,586,129</b>	<b>36,860,722</b>	<b>36,860,722</b>	<b>36,860,722</b>	<b>0</b>
PRESIDENCIA	980,000	-621,601	358,399	358,399	358,399	0
SINDICATURA	350,000	33,500	383,500	383,500	383,500	0
REGIDORES	120,000	-114,238	5,762	5,762	5,762	0
DELEGACIONES	3,570,000	-441,195	3,128,805	3,128,805	3,128,805	0
SECRETARIA	301,000	-301,000	0	0	0	0
HACIENDA MUNICIPAL	3,042,108	-3,041,111	997	997	997	0
REGLAMENTOS	235,000	-138,492	96,508	96,508	96,508	0
CATASTRO	50,000	-50,000	0	0	0	0
AGUA POTABLE	7,438,892	-967,991	6,470,901	6,470,901	6,470,901	0
OFICIALIA MAYOR	320,000	-320,000	0	0	0	0
COMPUTO	5,000	9,190	14,190	14,190	14,190	0
JUZGADO	100,000	-99,435	565	565	565	0
REGISTRO CIVIL	60,000	-60,000	0	0	0	0
TURISMO, EDUCACION Y CULTURA	105,000	815,543	920,543	920,543	920,543	0
DESARROLLO HUMANO	300,000	119,100	419,100	419,100	419,100	0
CONTRALORIA	0	0	0	0	0	0
PRENSA Y DIFUSION	220,000	-220,000	0	0	0	0
SERVICIOS GENERALES	515,000	-504,507	10,493	10,493	10,493	0
ECOLOGIA	300,000	-300,000	0	0	0	0
MAQUINARIA	0	0	0	0	0	0
AGENCIAS MUNICIPALES	0	0	0	0	0	0
EL REPARO	220,000	-170,572	49,428	49,428	49,428	0
TAMALIAGUA	500,000	-298,294	201,706	201,706	201,706	0
ASEO PUBLICO	1,500,000	-1,500,000	0	0	0	0
PARQUES Y JARDINES	280,000	-67,028	212,972	212,972	212,972	0
RASTRO	145,000	-128,251	16,749	16,749	16,749	0
ALUMBRADO PUBLICO	5,081,000	-1,525,090	3,555,910	3,555,910	3,555,910	0
SEGURIDAD PUBLICA	1,185,000	8,140,047	9,325,047	9,325,047	9,325,047	0
PROTECCION CIVIL Y VIALIDAD	1,000,000	4,957,557	5,957,557	5,957,557	5,957,557	0
CENTROS DEPORTIVOS	1,530,000	1,062,202	2,592,202	2,592,202	2,592,202	0
CEMENTERIOS	267,000	-182,382	84,618	84,618	84,618	0
OBRAS PUBLICAS	5,554,593	-2,499,822	3,054,771	3,054,771	3,054,771	0
DESARROLLO URBANO	0	0	0	0	0	0

III. Total de Egresos (III = I + II)	119,956,759	49,600,365	169,557,124	169,557,124	169,557,124	0
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